

## 特別会計

| 総括              |                 | (歳出)            |             |               |               |  |
|-----------------|-----------------|-----------------|-------------|---------------|---------------|--|
| 会計名             | 予算現額            | 支出済額            | 翌年度繰越額      | 不用額           | 予算現額と支出済額との比較 |  |
| 母子父子寡婦福祉資金      | 249,604,000     | 189,729,272     |             | 59,874,728    | 59,874,728    |  |
| 就農支援資金          | 89,543,000      | 24,264,218      |             | 65,278,782    | 65,278,782    |  |
| 中小企業高度化資金       | 1,263,486,000   | 1,262,653,493   |             | 832,507       | 832,507       |  |
| 臨海工業地帯造成事業      | 1,210,793,000   | 1,187,152,615   | 13,000,000  | 10,640,385    | 23,640,385    |  |
| 集中管理            | 97,300,884,000  | 96,891,458,015  |             | 409,425,985   | 409,425,985   |  |
| 証紙              | 3,204,108,000   | 3,039,746,333   |             | 164,361,667   | 164,361,667   |  |
| 栗林公園            | 300,028,000     | 292,236,989     |             | 7,791,011     | 7,791,011     |  |
| 吉野川総合開発香川用水建設事業 | 2,177,025,000   | 2,162,422,758   |             | 14,602,242    | 14,602,242    |  |
| 番の州地区臨海工業用地造成事業 | 384,735,000     | 370,263,760     | 2,079,000   | 12,392,240    | 14,471,240    |  |
| 林業・木材産業改善資金     | 67,502,000      | 8,170,084       |             | 59,331,916    | 59,331,916    |  |
| 沿岸漁業改善資金        | 121,214,000     | 3,561,876       |             | 117,652,124   | 117,652,124   |  |
| 流域下水道事業         | 2,984,069,000   | 2,648,501,409   | 299,906,000 | 35,661,591    | 335,567,591   |  |
| 駐車場事業           | 657,274,000     | 651,715,454     | 4,083,000   | 1,475,546     | 5,558,546     |  |
| 内陸工業団地造成事業      | 523,468,000     | 521,506,630     |             | 1,961,370     | 1,961,370     |  |
| 県立大学            | 857,641,000     | 833,603,459     |             | 24,037,541    | 24,037,541    |  |
| 奨学金             | 605,756,000     | 604,262,834     |             | 1,493,166     | 1,493,166     |  |
| 県債管理            | 134,593,639,000 | 134,539,885,008 |             | 53,753,992    | 53,753,992    |  |
| 歳出合計            | 246,590,769,000 | 245,231,134,207 | 319,068,000 | 1,040,566,793 | 1,359,634,793 |  |

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