

1	議会費	1,168,488,000	1,154,990,757		13,497,243	13,497,243
	1 議会費	1,168,488,000	1,154,990,757		13,497,243	13,497,243
2	総務費	40,089,287,000	35,754,629,469	3,255,966,000	1,078,691,531	4,334,657,531
	1 総務管理費	18,871,558,000	17,890,486,824	352,746,000	628,325,176	981,071,176
	2 企画費	12,244,244,000	9,603,555,443	2,402,021,000	238,667,557	2,640,688,557
	3 徴税費	4,558,957,000	4,412,378,492		146,578,508	146,578,508
	4 市町村振興費	781,450,000	779,872,996		1,577,004	1,577,004
	5 選挙費	322,117,000	319,580,373		2,536,627	2,536,627
	6 防災費	2,756,482,000	2,209,924,734	501,199,000	45,358,266	546,557,266
	7 統計調査費	310,190,000	298,699,677		11,490,323	11,490,323
	8 人事委員会費	115,941,000	113,619,177		2,321,823	2,321,823
	9 監査委員費	128,348,000	126,511,753		1,836,247	1,836,247
3	民生費	74,470,126,000	71,675,553,319	1,302,106,000	1,492,466,681	2,794,572,681

	1 社会福祉費	57,483,159,000	55,326,981,162	1,236,068,000	920,109,838	2,156,177,838
	2 児童福祉費	14,905,448,000	14,383,377,724	56,098,000	465,972,276	522,070,276
	3 生活保護費	2,063,190,000	1,946,953,574	9,940,000	106,296,426	116,236,426
	4 災害救助費	18,329,000	18,240,859		88,141	88,141
4 衛生費		24,280,666,000	20,566,501,824	1,187,553,000	2,526,611,176	3,714,164,176
	1 公衆衛生費	12,901,199,000	10,553,698,365	222,673,000	2,124,827,635	2,347,500,635
	2 環境衛生費	4,727,857,000	3,712,971,986	908,186,000	106,699,014	1,014,885,014
	3 保健所費	1,467,244,000	1,378,190,611	56,694,000	32,359,389	89,053,389
	4 医薬費	5,184,366,000	4,921,640,862		262,725,138	262,725,138
5 労働費		1,100,398,000	1,012,076,366	54,917,000	33,404,634	88,321,634
	1 労政費	558,006,000	555,549,384		2,456,616	2,456,616
	2 職業訓練費	342,995,000	266,678,276	54,917,000	21,399,724	76,316,724
	3 失業対策費	135,569,000	127,109,495		8,459,505	8,459,505
	4 労働委員会費	63,828,000	62,739,211		1,088,789	1,088,789

6	農林水産業費	25,662,786,000	19,205,563,699	5,835,000,000	622,222,301	6,457,222,301
1	農業費	6,112,351,000	5,828,028,500	85,839,000	198,483,500	284,322,500
2	畜産業費	4,805,024,000	3,001,428,610	1,473,706,000	329,889,390	1,803,595,390
3	農地費	10,128,899,000	7,190,107,133	2,902,966,000	35,825,867	2,938,791,867
4	林業費	2,459,009,000	1,959,892,558	467,929,000	31,187,442	499,116,442
5	水産業費	2,157,503,000	1,226,106,898	904,560,000	26,836,102	931,396,102
7	商工費	55,115,469,000	53,298,170,041	286,808,000	1,530,490,959	1,817,298,959
1	商工業費	49,418,952,000	47,999,574,760	109,560,000	1,309,817,240	1,419,377,240
2	観光費	5,696,517,000	5,298,595,281	177,248,000	220,673,719	397,921,719
8	土木費	74,211,790,000	50,004,374,488	23,973,631,000	233,784,512	24,207,415,512
1	土木管理費	2,859,311,000	2,813,287,561	12,965,000	33,058,439	46,023,439
2	道路橋梁費	36,730,967,000	25,916,702,264	10,783,149,000	31,115,736	10,814,264,736
3	河川海岸費	21,137,598,000	12,509,290,771	8,593,841,000	34,466,229	8,628,307,229
4	港湾費	8,088,136,000	4,716,474,480	3,285,519,000	86,142,520	3,371,661,520

	5 都市計画費	3,416,433,000	2,520,976,089	892,595,000	2,861,911	895,456,911
	6 住宅費	1,979,345,000	1,527,643,323	405,562,000	46,139,677	451,701,677
9 警察費		25,923,501,000	25,368,497,112	175,427,000	379,576,888	555,003,888
	1 警察管理費	23,917,024,000	23,460,939,924	103,660,000	352,424,076	456,084,076
	2 警察活動費	2,006,477,000	1,907,557,188	71,767,000	27,152,812	98,919,812
10 教育費		91,823,720,000	89,933,092,574	983,644,000	906,983,426	1,890,627,426
	1 教育総務費	12,848,707,000	12,510,189,390	1,150,000	337,367,610	338,517,610
	2 義務教育費	41,909,142,000	41,690,209,008		218,932,992	218,932,992
	3 高等学校費	20,407,053,000	19,487,405,563	734,355,000	185,292,437	919,647,437
	4 特別支援学校費	7,580,611,000	7,496,885,356	8,326,000	75,399,644	83,725,644
	5 社会教育費	1,041,210,000	993,618,801	26,307,000	21,284,199	47,591,199
	6 保健体育費	8,036,997,000	7,754,784,456	213,506,000	68,706,544	282,212,544
11 災害復旧費		310,614,000	207,043,200	65,834,000	37,736,800	103,570,800
	1 農林水産施設災害復旧費	71,858,000	8,427,000	51,379,000	12,052,000	63,431,000

	2 土木施設災害復旧費	238,756,000	198,616,200	14,455,000	25,684,800	40,139,800
1 2 公債費		60,949,562,000	60,116,685,413		832,876,587	832,876,587
	1 公債費	60,949,562,000	60,116,685,413		832,876,587	832,876,587
1 3 諸支出金		66,802,978,000	66,190,205,744		612,772,256	612,772,256
	1 公営企業費	3,672,159,000	3,671,378,000		781,000	781,000
	2 地方消費税清算金	33,056,000,000	33,055,885,025		114,975	114,975
	3 利子割交付金	80,000,000	70,872,000		9,128,000	9,128,000
	4 配当割交付金	1,210,000,000	1,066,652,000		143,348,000	143,348,000
	5 株式等譲渡所得割交付金	1,313,000,000	1,066,191,000		246,809,000	246,809,000
	6 法人事業税交付金	2,567,000,000	2,355,537,000		211,463,000	211,463,000
	7 地方消費税交付金	24,237,000,000	24,236,772,000		228,000	228,000
	8 ゴルフ場利用税交付金	242,000,000	241,099,874		900,126	900,126
	9 環境性能割交付金	387,000,000	387,000,000			
	1 0 旧法による自動車取得税交付金	38,819,000	38,818,845		155	155

1 4 予備費		50,000,000			50,000,000	50,000,000
	1 予備費	50,000,000			50,000,000	50,000,000
歳	出	合	計	541,959,385,000	494,487,384,006	37,120,886,000
					10,351,114,994	47,472,000,994

歳入歳出差引残額 14,745,004,694 円  
うち基金繰入額 0 円