

総括 (歳出)					
款	予算現額	支出済額	翌年度繰越額	不用額	予算現額と支出済額との比較
1 議会費	1,168,488,000	1,154,990,757		13,497,243	13,497,243
2 総務費	40,089,287,000	35,754,629,469	3,255,966,000	1,078,691,531	4,334,657,531
3 民生費	74,470,126,000	71,675,553,319	1,302,106,000	1,492,466,681	2,794,572,681
4 衛生費	24,280,666,000	20,566,501,824	1,187,553,000	2,526,611,176	3,714,164,176
5 労働費	1,100,398,000	1,012,076,366	54,917,000	33,404,634	88,321,634
6 農林水産業費	25,662,786,000	19,205,563,699	5,835,000,000	622,222,301	6,457,222,301
7 商工費	55,115,469,000	53,298,170,041	286,808,000	1,530,490,959	1,817,298,959
8 土木費	74,211,790,000	50,004,374,488	23,973,631,000	233,784,512	24,207,415,512
9 警察費	25,923,501,000	25,368,497,112	175,427,000	379,576,888	555,003,888
10 教育費	91,823,720,000	89,933,092,574	983,644,000	906,983,426	1,890,627,426
11 災害復旧費	310,614,000	207,043,200	65,834,000	37,736,800	103,570,800
12 公債費	60,949,562,000	60,116,685,413		832,876,587	832,876,587
13 諸支出金	66,802,978,000	66,190,205,744		612,772,256	612,772,256
14 予備費	50,000,000			50,000,000	50,000,000
歳出合計	541,959,385,000	494,487,384,006	37,120,886,000	10,351,114,994	47,472,000,994