

令和 5年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	130,659,011,000 <sup>円</sup>	133,941,918,246 <sup>円</sup>	132,831,400,929 <sup>円</sup>	82,233,696 <sup>円</sup>	1,028,283,621 <sup>円</sup>	2,172,389,929 <sup>円</sup>
2 地方消費税清算金	48,215,000,000	48,215,971,025	48,215,971,025			971,025
3 地方譲与税	18,987,700,000	19,426,439,000	19,426,439,000			438,739,000
4 地方特例交付金	585,000,000	585,107,000	585,107,000			107,000
5 地方交付税	132,300,000,000	132,838,424,000	132,838,424,000			538,424,000
6 交通安全対策特別交付金	315,000,000	230,700,000	230,700,000			△ 84,300,000
7 分担金及び負担金	3,304,201,000	2,515,277,768	2,500,617,709	716,390	13,943,669	△ 803,583,291
8 使用料及び手数料	5,732,111,000	5,896,377,928	5,755,365,438	413,837	140,598,653	23,254,438
9 国庫支出金	82,532,242,000	64,714,185,502	64,714,185,502			△ 17,818,056,498
10 財産収入	734,703,000	746,705,633	746,705,633			12,002,633
11 寄附金	79,632,000	86,555,373	86,555,373			6,923,373
12 繰入金	12,123,042,000	11,901,464,643	11,901,464,643			△ 221,577,357
13 繰越金	13,818,034,000	13,818,033,624	13,818,033,624			△ 376
14 諸収入	47,849,709,000	46,650,809,283	46,391,418,824	10,586,612	248,803,847	△ 1,458,290,176
15 県債	44,724,000,000	29,190,000,000	29,190,000,000			△ 15,534,000,000
歳入合計	541,959,385,000	510,757,969,025	509,232,388,700	93,950,535	1,431,629,790	△ 32,726,996,300