

令和 4年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	128,264,012,000	130,318,377,156	129,136,111,244	79,009,381	1,103,256,531	872,099,244
2 地方消費税清算金	48,544,000,000	48,544,366,896	48,544,366,896			366,896
3 地方譲与税	19,174,700,000	19,347,038,000	19,347,038,000			172,338,000
4 地方特例交付金	607,000,000	607,053,000	607,053,000			53,000
5 地方交付税	129,100,000,000	129,683,598,000	129,683,598,000			583,598,000
6 交通安全対策特別交付金	325,000,000	269,477,000	269,477,000			△ 55,523,000
7 分担金及び負担金	3,268,187,000	2,575,943,884	2,562,424,886	682,950	12,836,048	△ 705,762,114
8 使用料及び手数料	5,920,973,000	6,076,252,233	5,943,241,817	1,012,940	131,997,476	22,268,817
9 国庫支出金	120,568,075,000	100,812,706,470	100,812,706,470			△ 19,755,368,530
10 財産収入	8,704,241,000	8,755,466,353	8,755,466,353			51,225,353
11 寄附金	85,097,000	103,907,249	103,907,249			18,810,249
12 繰入金	9,361,073,000	8,311,585,607	8,311,585,607			△ 1,049,487,393
13 繰越金	13,616,030,000	13,616,030,734	13,616,030,734			734
14 諸収入	49,342,873,000	48,035,436,809	47,794,278,864	13,704,140	227,453,805	△ 1,548,594,136
15 県債	42,684,000,000	29,482,000,000	29,482,000,000			△ 13,202,000,000
歳入合計	579,565,261,000	546,539,239,391	544,969,286,120	94,409,411	1,475,543,860	△ 34,595,974,880