

地方譲与税

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---------------|---------------|-----------------|----------------|---|-----------------|-------|-----------------|-----------------|-----------------|------------|-----|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | 1 地方道路譲与税 | 円 | 円 | 円 | 円 | | 円 | 円 | 円 | | | |
| | | | | | | | | 5 | 5 | | | | |
| | | | | | | | | 5 | 5 | | | | |
| 4 | 地方特例交付金 | | 720,000,000 | △ 107,000,000 | | 613,000,000 | | 613,882,000 | 613,882,000 | | | | |
| | 1 地方特例交付金 | | 720,000,000 | △ 107,000,000 | | 613,000,000 | | 613,882,000 | 613,882,000 | | | | |
| | | 1 地方特例交付金 | 720,000,000 | △ 107,000,000 | | 613,000,000 | | 613,882,000 | 613,882,000 | | | | |
| | | | | | | | | 613,000,000 | 613,882,000 | 613,882,000 | | | |
| 5 | 地方交付税 | | 115,300,000,000 | 17,800,000,000 | | 133,100,000,000 | | 133,640,181,000 | 133,640,181,000 | | | | |
| | 1 地方交付税 | | 115,300,000,000 | 17,800,000,000 | | 133,100,000,000 | | 133,640,181,000 | 133,640,181,000 | | | | |
| | | 1 地方交付税 | 115,300,000,000 | 17,800,000,000 | | 133,100,000,000 | | 133,640,181,000 | 133,640,181,000 | | | | |
| | | | | | | | | 133,100,000,000 | 133,640,181,000 | 133,640,181,000 | | | |
| 6 | 交通安全対策特別交付金 | | 365,000,000 | | | 365,000,000 | | 310,050,000 | 310,050,000 | | | | |
| | 1 交通安全対策特別交付金 | | 365,000,000 | | | 365,000,000 | | 310,050,000 | 310,050,000 | | | | |
| | | 1 交通安全対策特別交付金 | 365,000,000 | | | 365,000,000 | | 310,050,000 | 310,050,000 | | | | |
| | | | | | | | | 365,000,000 | 310,050,000 | 310,050,000 | | | |
| 7 | 分担金及び負担金 | | 2,431,614,000 | 293,352,000 | 758,341,000 | 3,483,307,000 | | 2,892,419,116 | 2,877,114,626 | 978,190 | 14,326,300 | | |
| | 1 分担金 | | 57,850,000 | △ 5,940,000 | 35,311,000 | 87,221,000 | | 42,639,642 | 42,639,642 | | | | |
| | | 1 総務費分担金 | 10,000 | | 296,000 | 306,000 | | | | | | | |
| | | | | | | | | 306,000 | | | | | |

分担金及び負担金

分担金及び負担金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|---|---------------|-----------------|------------------|---|-----------------|-------------|-----------------|-----------------|-----------|------------|-----|-----|
| | | | 子 | | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | 当 初 予 算 額 | 補 正 予 算 額 | | | | | | | | 区 分 | 金 額 |
| | | 農林水産業費分担金 | 円 57,840,000 | 円 △ 5,940,000 | 円 35,015,000 | 円 86,915,000 | | 円 42,639,642 | 円 42,639,642 | 円 | 円 | | |
| | | | | | | | | | | | | | |
| | | 1 土地改良費 | | | | | 8,688,000 | 2,849,000 | 2,849,000 | | | | |
| | | 2 香川用水関連土地改良費 | | | | | 20,957,000 | 15,518,144 | 15,518,144 | | | | |
| | | 3 農地防災事業費 | | | | | 57,270,000 | 24,272,498 | 24,272,498 | | | | |
| | 2 | 負担金 | 2,373,764,000 | 299,292,000 | 723,030,000 | 3,396,086,000 | | 2,849,779,474 | 2,834,474,984 | 978,190 | 14,326,300 | | |
| | | 1 総務費負担金 | 882,912,000 | 53,347,000 | 68,201,000 | 1,004,460,000 | | 936,423,825 | 936,423,825 | | | | |
| | | | | | | | | | | | | | |
| | | 1 計画調査費 | | | | | 679,298,000 | 670,892,383 | 670,892,383 | | | | |
| | | 2 地域振興費 | | | | | 197,152,000 | 161,843,889 | 161,843,889 | | | | |
| | | 3 空港関連費 | | | | | 37,554,000 | 13,231,063 | 13,231,063 | | | | |
| | | 4 市町村連絡費 | | | | | 46,013,000 | 46,013,282 | 46,013,282 | | | | |
| | | 5 人事管理費 | | | | | 44,443,000 | 44,443,208 | 44,443,208 | | | | |
| | 2 | 民生費負担金 | 15,353,000 | 2,323,000 | | 17,676,000 | | 35,077,173 | 19,772,683 | 978,190 | 14,326,300 | | |
| | | | | | | | | | | | | | |
| | | 1 障害児福祉費 | | | | | 1,667,000 | 3,408,359 | 1,800,550 | 256,800 | 1,351,009 | | |
| | | 2 児童措置費 | | | | | 14,347,000 | 29,227,214 | 16,245,833 | 576,190 | 12,405,191 | | |
| | | 3 児童福祉施設運営費 | | | | | 1,662,000 | 2,362,600 | 1,702,300 | 145,200 | 515,100 | | |
| | | 5 身体障害者福祉費 | | | | | | 79,000 | 24,000 | | 55,000 | | |
| | 3 | 農林水産業費負担金 | 556,321,000 | 28,282,000 | 297,773,000 | 882,376,000 | | 717,190,528 | 717,190,528 | | | | |
| | | | | | | | | | | | | | |
| | | 1 土地改良費 | | | | | 251,916,000 | 187,242,232 | 187,242,232 | | | | |

分担金及び負担金

分担金及び負担金

| 款 | 項 | 目 | 算 現 額 | | | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | | |
|---|----------|----------|---------------|--------------|---|---------------|-------|-------------|---------------|---------------|-------------|-------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | | | | | | 節 | |
| | | | | | | | | | | | | 区 分 | 金 額 |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 2 | 香川用水関連土地改良費 | 196,621,000 | 145,809,667 | 145,809,667 | | |
| | | | | | | | 3 | 農地防災事業費 | 433,839,000 | 384,138,629 | 384,138,629 | | |
| | | 4 商工費負担金 | 2,706,000 | △ 36,000 | 2,130,000 | 4,800,000 | | | 4,861,248 | 4,861,248 | | | |
| | | | | | | | 1 | 計量検定費 | 376,000 | 451,070 | 451,070 | | |
| | | | | | | | 2 | 観光施設費 | 4,424,000 | 4,410,178 | 4,410,178 | | |
| | | 5 土木費負担金 | 916,225,000 | 215,376,000 | 354,926,000 | 1,486,527,000 | | | 1,156,108,428 | 1,156,108,428 | | | |
| | | | | | | | 1 | 道路橋梁整備費 | 353,832,000 | 256,262,177 | 256,262,177 | | |
| | | | | | | | 2 | 河川海岸総務費 | 101,626,000 | 97,372,917 | 97,372,917 | | |
| | | | | | | | 3 | 急傾斜地崩壊対策費 | 15,700,000 | 8,185,100 | 8,185,100 | | |
| | | | | | | | 4 | 海岸保全費 | 3,327,000 | 3,327,000 | 3,327,000 | | |
| | | | | | | | 5 | 港湾管理費 | 215,326,000 | 208,299,714 | 208,299,714 | | |
| | | | | | | | 6 | 港湾補修費 | 203,398,000 | 166,899,640 | 166,899,640 | | |
| | | | | | | | 7 | 港湾建設費 | 345,815,000 | 230,793,144 | 230,793,144 | | |
| | | | | | | | 8 | 都市計画総務費 | 35,968,000 | 35,907,799 | 35,907,799 | | |
| | | | | | | | 9 | 街路事業費 | 211,535,000 | 149,060,937 | 149,060,937 | | |
| | | 6 警察費負担金 | 247,000 | | | 247,000 | | | 118,272 | 118,272 | | | |
| | | | | | | | 1 | 警察活動費 | 247,000 | 118,272 | 118,272 | | |
| 8 | 使用料及び手数料 | | 5,928,048,000 | △ 15,741,000 | | 5,912,307,000 | | | 6,089,682,137 | 5,958,902,244 | 425,800 | 130,354,093 | |

使用料及び手数料