

交通安全対策特別交付金

| 款 | 項 | 目 | 予 算 | | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|---|-------------------|-------------------|---------------|---------------|---|---------------|-------------------|-------------|---------------|---------------|-----------|------------|-----|
| | | | 当 初 予 算 額 | 補 正 予 算 額 | 継 続 費 及 び 繰 越 事 業 費 繰 越 財 源 充 当 額 | 計 | 節 | | | | | | |
| | | | | | | | 区 分 | 金 額 | | | | | |
| | | | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| 6 | 交通安全対策特別 交付金 | | 403,000,000 | | | 403,000,000 | | | 306,171,000 | 306,171,000 | | | |
| | 1 交通安全対策特別 交付金 | | 403,000,000 | | | 403,000,000 | | | 306,171,000 | 306,171,000 | | | |
| | | 1 交通安全対策特別 交付金 | 403,000,000 | | | 403,000,000 | | | 306,171,000 | 306,171,000 | | | |
| | | | | | | | 1 交通安全対策特別 交付金 | 403,000,000 | 306,171,000 | 306,171,000 | | | |
| 7 | 分担金及び負担金 | | 1,496,826,000 | 1,010,669,000 | 617,980,000 | 3,125,475,000 | | | 2,639,991,288 | 2,621,609,466 | 1,775,730 | 16,606,092 | |
| | 1 分担金 | | 73,850,000 | 22,773,000 | 55,009,000 | 151,632,000 | | | 83,410,362 | 83,410,362 | | | |
| | | 1 総務費分担金 | 2,485,000 | △ 971,000 | 856,000 | 2,370,000 | | | | | | | |
| | | | | | | | 1 地域振興費 | 2,370,000 | | | | | |
| | | 2 農林水産業費分担 金 | 71,365,000 | 23,744,000 | 54,153,000 | 149,262,000 | | | 83,410,362 | 83,410,362 | | | |
| | | | | | | | 1 香川用水関連土地 改良費 | 85,986,000 | 64,322,287 | 64,322,287 | | | |
| | | | | | | | 2 農地防災事業費 | 61,316,000 | 18,288,067 | 18,288,067 | | | |
| | | | | | | | 3 土地改良費 | 1,960,000 | 800,008 | 800,008 | | | |
| | 2 負担金 | | 1,422,976,000 | 987,896,000 | 562,971,000 | 2,973,843,000 | | | 2,556,580,926 | 2,538,199,104 | 1,775,730 | 16,606,092 | |
| | | 1 総務費負担金 | 160,931,000 | 721,621,000 | 12,885,000 | 895,437,000 | | | 918,840,471 | 918,840,471 | | | |
| | | | | | | | 1 地域振興費 | 142,978,000 | 131,553,032 | 131,553,032 | | | |
| | | | | | | | 2 空港関連費 | 8,086,000 | 3,488,397 | 3,488,397 | | | |
| | | | | | | | 3 計画調査費 | 698,530,000 | 697,234,296 | 697,234,296 | | | |
| | | | | | | | 4 市町村連絡費 | 45,843,000 | 45,843,021 | 45,843,021 | | | |

分担金及び負担金

分担金及び負担金

| 款 | 項 | 目 | 予 算 | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
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| | | | | | | | 区 分 | | | | | | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | |
| | | | | | | | 6 人事管理費 | 40,721,725 | 40,721,725 | | | | |
| | | 2 民生費負担金 | 13,139,000 | △ 362,000 | | 12,777,000 | | 36,509,366 | 18,127,544 | 1,775,730 | 16,606,092 | | |
| | | | | | | | 1 障害児福祉費 | 2,795,000 | 1,372,350 | 53,350 | 1,369,300 | | |
| | | | | | | | 2 児童措置費 | 23,685,197 | 8,239,624 | 1,504,220 | 13,941,353 | | |
| | | | | | | | 3 児童福祉施設運営費 | 9,155,444 | 7,744,845 | 218,160 | 1,192,439 | | |
| | | | | | | | 5 身体障害者福祉費 | 127,000 | 24,000 | | 103,000 | | |
| | | | | | | | 9 災害対策費 | 746,725 | 746,725 | | | | |
| | | 3 衛生費負担金 | 69,000 | | | 69,000 | | | | | | | |
| | | | | | | | 1 母子保健費 | 69,000 | | | | | |
| | | 4 農林水産業費負担金 | 415,213,000 | 116,788,000 | 256,891,000 | 788,892,000 | | 612,377,659 | 612,377,659 | | | | |
| | | | | | | | 1 土地改良費 | 151,371,813 | 151,371,813 | | | | |
| | | | | | | | 2 香川用水関連土地改良費 | 101,850,113 | 101,850,113 | | | | |
| | | | | | | | 3 農地防災事業費 | 359,155,733 | 359,155,733 | | | | |
| | | 5 商工費負担金 | 21,576,000 | 387,000 | | 21,963,000 | | 21,894,082 | 21,894,082 | | | | |
| | | | | | | | 1 計量検定費 | 375,214 | 375,214 | | | | |
| | | | | | | | 2 観光施設費 | 21,518,868 | 21,518,868 | | | | |
| | | 6 土木費負担金 | 811,843,000 | 149,462,000 | 293,195,000 | 1,254,500,000 | | 966,852,904 | 966,852,904 | | | | |
| | | | | | | | 1 道路橋梁整備費 | 264,449,863 | 264,449,863 | | | | |

分担金及び負担金

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| 款 | 項 | 目 | 予 算 | | | 現 額 | | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 | |
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| | | | | | | | 区 分 | | | | | | 金 額 |
| 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | 円 | | | |
| | | | | | | | | | | | | | |
| | | | | | | | 2 | 河川海岸総務費 | 70,393,000 | 69,569,631 | 69,569,631 | | |
| | | | | | | | 3 | 急傾斜地崩壊対策費 | 23,891,000 | 15,170,600 | 15,170,600 | | |
| | | | | | | | 5 | 港湾管理費 | 79,876,000 | 78,977,200 | 78,977,200 | | |
| | | | | | | | 6 | 港湾補修費 | 180,344,000 | 152,944,964 | 152,944,964 | | |
| | | | | | | | 7 | 港湾建設費 | 324,993,000 | 258,916,758 | 258,916,758 | | |
| | | | | | | | 8 | 都市計画総務費 | 3,082,000 | 3,082,108 | 3,082,108 | | |
| | | | | | | | 9 | 街路事業費 | 189,936,000 | 123,741,780 | 123,741,780 | | |
| | | 7 警察費負担金 | 205,000 | | | 205,000 | | | | 106,444 | 106,444 | | |
| | | | | | | | 1 | 警察活動費 | 205,000 | 106,444 | 106,444 | | |
| 8 | 使用料及び手数料 | | 6,297,016,000 | △ 59,226,000 | | 6,237,790,000 | | | 6,389,392,279 | 6,248,425,079 | 108,340 | 140,858,860 | |
| | 1 使用料 | | 4,607,338,000 | △ 57,494,000 | | 4,549,844,000 | | | 4,662,545,838 | 4,521,578,638 | 108,340 | 140,858,860 | |
| | | 1 総務使用料 | 147,155,000 | △ 6,785,000 | | 140,370,000 | | | 140,430,319 | 140,430,319 | | | |
| | | | | | | | 1 | 文書費 | 5,591,000 | 5,965,630 | 5,965,630 | | |
| | | | | | | | 2 | 財産管理費 | 84,774,000 | 85,070,589 | 85,070,589 | | |
| | | | | | | | 3 | 計画調査費 | 119,000 | 118,500 | 118,500 | | |
| | | | | | | | 4 | 県庁地下駐車場 | 9,052,000 | 8,820,000 | 8,820,000 | | |
| | | | | | | | 5 | 瀬戸大橋関連費 | 781,000 | 781,092 | 781,092 | | |
| | | | | | | | 6 | 県立ミュージアム | 30,996,000 | 30,670,130 | 30,670,130 | | |

使用料及び手数料