

令和元年度 香川県一般会計歳入歳出決算事項別明細書

総括 (歳入)

款	予算現額	調定額	収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1 県 税	122,783,011,000 ^円	125,430,388,030 ^円	124,126,529,566 ^円	106,903,898 ^円	1,196,954,566 ^円	1,343,518,566 ^円
2 地方消費税清算金	35,339,000,000	35,338,967,875	35,338,967,875			△ 32,125
3 地方譲与税	17,432,700,000	17,341,627,543	17,341,627,543			△ 91,072,457
4 地方特例交付金	958,353,000	1,004,150,000	1,004,150,000			45,797,000
5 地方交付税	111,600,000,000	112,362,599,000	112,362,599,000			762,599,000
6 交通安全対策特別交付金	403,000,000	306,171,000	306,171,000			△ 96,829,000
7 分担金及び負担金	3,125,475,000	2,639,991,288	2,621,609,466	1,775,730	16,606,092	△ 503,865,534
8 使用料及び手数料	6,237,790,000	6,389,392,279	6,248,425,079	108,340	140,858,860	10,635,079
9 国庫支出金	60,238,200,000	47,412,748,193	47,412,748,193			△ 12,825,451,807
10 財産収入	732,591,000	740,763,466	739,591,666		1,171,800	7,000,666
11 寄附金	360,260,000	360,965,399	360,965,399			705,399
12 繰入金	13,214,979,000	12,322,356,407	12,322,356,407			△ 892,622,593
13 繰越金	9,918,211,000	9,918,210,677	9,918,210,677			△ 323
14 諸収入	48,490,117,000	46,651,217,109	46,391,901,477	10,951,837	248,363,795	△ 2,098,215,523
15 県債	66,182,000,000	52,594,000,000	52,594,000,000			△ 13,588,000,000
歳入合計	497,015,687,000	470,813,548,266	469,089,853,348	119,739,805	1,603,955,113	△ 27,925,833,652