

1 令和3年度県税予算額及び決算額

区分	予 算 額			調 定 額			収 入 済 額			左の内還付未済額	不納欠損額	収入未済額		収 入 歩 合			予 算 額 と 収入額との差	
	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計			現	滞	計	%	%	%	円
	千円	千円	千円	円	円	円	円	円	円	円	円	円	円	%	%	%	円	%
県 民 税	38,183,000	301,000	38,484,000	39,778,934,046	933,261,908	40,712,195,954	39,504,161,839	304,178,368	39,808,340,207	0	63,076,762	840,778,985	99.3	32.6	97.8	1,324,340,207	103.4	
個人																		
均等・所得割	31,987,000	266,000	32,253,000	32,285,753,135	888,654,575	33,174,407,710	32,016,906,575	274,502,685	32,291,409,260	0	60,342,524	822,655,926	99.2	30.9	97.3	38,409,260	100.1	
配当割	1,024,000	0	1,024,000	1,784,245,780	1,112,014	1,785,357,794	1,784,245,780	1,112,014	1,785,357,794	0	0	0	100.0	100.0	100.0	761,357,794	174.4	
株式等譲渡所得割	1,530,000	0	1,530,000	1,924,099,808	0	1,924,099,808	1,924,099,808	0	1,924,099,808	0	0	0	100.0	-	100.0	394,099,808	125.8	
法人	3,347,000	35,000	3,382,000	3,505,538,900	43,495,319	3,549,034,219	3,499,613,253	28,563,669	3,528,176,922	0	2,734,238	18,123,059	99.8	65.7	99.4	146,176,922	104.3	
利子割	295,000	0	295,000	279,296,423	0	279,296,423	279,296,423	0	279,296,423	0	0	0	100.0	-	100.0	△ 15,703,577	94.7	
事 業 税	29,521,000	159,000	29,680,000	31,259,212,800	263,020,809	31,522,233,609	31,205,833,706	169,186,067	31,375,019,773	0	10,644,279	136,569,557	99.8	64.3	99.5	1,695,019,773	105.7	
個人	978,000	9,000	987,000	982,871,800	18,212,001	1,001,083,801	975,798,500	11,464,080	987,262,580	0	238,800	13,582,421	99.3	62.9	98.6	262,580	100.0	
法人	28,543,000	150,000	28,693,000	30,276,341,000	244,808,808	30,521,149,808	30,230,035,206	157,721,987	30,387,757,193	0	10,405,479	122,987,136	99.8	64.4	99.6	1,694,757,193	105.9	
地 方 消 費 税	32,369,000	0	32,369,000	32,505,989,088	0	32,505,989,088	32,505,989,088	0	32,505,989,088	0	0	0	100.0	-	100.0	136,989,088	100.4	
譲渡割	28,135,000	0	28,135,000	28,392,994,295	0	28,392,994,295	28,392,994,295	0	28,392,994,295	0	0	0	100.0	-	100.0	257,994,295	100.9	
貨物割	4,234,000	0	4,234,000	4,112,994,793	0	4,112,994,793	4,112,994,793	0	4,112,994,793	0	0	0	100.0	-	100.0	△ 121,005,207	97.1	
不 動 産 取 得 税	2,053,000	36,000	2,089,000	2,036,478,100	67,182,172	2,103,660,272	2,015,430,800	38,198,725	2,053,629,525	0	1,637,300	48,393,447	99.0	56.9	97.6	△ 35,370,475	98.3	
県 た ば こ 税	1,059,000	0	1,059,000	1,060,032,539	0	1,060,032,539	1,060,032,539	0	1,060,032,539	0	0	0	100.0	-	100.0	1,032,539	100.1	
ゴ ル フ 場 利 用 税	355,000	0	355,000	341,810,150	0	341,810,150	341,810,150	0	341,810,150	0	0	0	100.0	-	100.0	△ 13,189,850	96.3	
軽 油 引 取 税	9,253,000	2,000	9,255,000	9,241,115,262	1,962,414	9,243,077,676	9,239,978,397	1,962,414	9,241,940,811	0	0	1,136,865	100.0	100.0	100.0	△ 13,059,189	99.9	
自 動 車 税	13,389,000	31,000	13,420,000	13,476,990,800	93,325,378	13,570,316,178	13,446,686,902	29,566,057	13,476,252,959	0	10,423,332	83,639,887	99.8	31.7	99.3	56,252,959	100.4	
環境性能割	548,000	0	548,000	595,394,500	0	595,394,500	595,394,500	0	595,394,500	0	0	0	100.0	-	100.0	47,394,500	108.6	
種別割	12,841,000	31,000	12,872,000	12,881,596,300	93,325,378	12,974,921,678	12,851,292,402	29,566,057	12,880,858,459	0	10,423,332	83,639,887	99.8	31.7	99.3	8,858,459	100.1	
鉦 区 税	11	0	11	11,600	0	11,600	11,600	0	11,600	0	0	0	100.0	-	100.0	600	105.5	
普通税計	126,182,011	529,000	126,711,011	129,700,574,385	1,358,752,681	131,059,327,066	129,319,935,021	543,091,631	129,863,026,652	0	85,781,673	1,110,518,741	99.7	40.0	99.1	3,152,015,652	102.5	
狩 猟 税	4,000	0	4,000	4,202,800	0	4,202,800	4,202,800	0	4,202,800	0	0	0	100.0	-	100.0	202,800	105.1	
目的税計	4,000	0	4,000	4,202,800	0	4,202,800	4,202,800	0	4,202,800	0	0	0	100.0	-	100.0	202,800	105.1	
県税合計	126,186,011	529,000	126,715,011	129,704,777,185	1,358,752,681	131,063,529,866	129,324,137,821	543,091,631	129,867,229,452	0	85,781,673	1,110,518,741	99.7	40.0	99.1	3,152,218,452	102.5	

(注) 端数整理の関係から、合計が一致しない場合がある。